

Equity in Athletics 2019

Institution: Central Methodist University-College of Liberal Arts and Sciences (176947)

User ID: laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Co-ed Cheerleading Competitive Dance E-Sports

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	71	
Basketball	65	45
Cross Country	11	11
Football	120	
Soccer	68	66
Softball		68
Track and Field (Indoor)	33	27
Track and Field (Outdoor)	33	27
Volleyball		48
Total Participants Men's and Women's Teams	401	292

Varsity Teams	Coed Teams	
	# Men	# Women
Other Sports	3	54
Total Participants Coed Teams	3	54

Grand Total Participants		
Grand Total Participants	404	346
Unduplicated Count of Participants	389	332

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country	1		1						1
Football	1		1						1
Soccer	1		1						1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Coaching Position Totals	7	0	7	0	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Volleyball					1		1		1
Coaching Position Totals	6	0	6	0	1	0	1	0	7

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	0	1	1		1	1	1	1	3
Coaching Position Totals	0	1	1	0	1	1	1	1	3

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	55,075	51,350	35,000
Number of Head Coaching Positions Used to Calculate the Average	7	7	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,075	51,350	35,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	7.00	1.00
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1		1			2		2	3
Cross Country	1	2	1	2					3
Football	4	3	4	3					7
Soccer	1	1	1	1					2
Track and Field, Indoor	1		1			2		2	3
Track and Field (Outdoor)	1		1			2		2	3
Coaching Position Totals	10	8	10	8	0	6	0	6	24

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Cross Country	1		1			2		2	3
Soccer	1	1	1	1		1		1	3
Softball	1	1	1	1		2		2	4
Track and Field (Indoor)	1		1			2		2	3
Track and Field (Outdoor)	1		1			2		2	3
Volleyball		2		2	1		1		3
Coaching Position Totals	6	4	6	4	1	10	1	10	21

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports					1		1		1
Coaching Position	0	0	0	0	1	0	1	0	1
Totals									

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	20,041	15,826	
Number of Assistant Coaching Positions Used to Calculate the Average	10	7	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	14	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,041	15,826	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	7.00	

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,231,929	1,383,799	195,500	3,811,228
Ratio (percent)	59	36	5	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	26,000	12,500	700	39,200

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

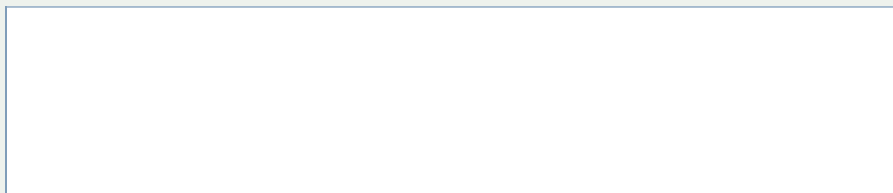
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	65	569	36,983	45	778	35,009	71,992
Football	120	381	45,680				45,680
Baseball	71	863	61,243				61,243
Cross Country	11	588	6,471	11	588	6,471	12,942
Soccer	68	587	39,909	66	342	22,562	62,471
Softball				68	821	55,801	55,801
Track and Field (Indoor)	33	337	11,127	27	296	8,003	19,130
Track and Field (Outdoor)	33	337	11,127	27	296	8,003	19,130
Volleyball				48	801	38,434	38,434
Total Operating Expenses Men's and Women's Teams	401		212,540	292		174,283	386,823

Varsity Teams	Participants	Men		Women		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Other Sports	3	309	927	54	309	16,688	17,615
Total Operating Expenses of Coed Teams	3		927	54		16,688	17,615

Grand Total Operating Expenses							
Grand Total Operating Expenses	404		213,467	346		190,971	404,438

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	573,128	547,270	1,120,398
Football	1,236,359		1,236,359
Baseball	646,665		646,665
Cross Country	196,069	137,124	333,193
Soccer	604,117	497,160	1,101,277
Softball		492,086	492,086
Track and Field (Indoor)	178,862	134,653	313,515
Track and Field (Outdoor)	186,083	141,874	327,957
Volleyball		411,816	411,816
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,811,796	1,814,713	3,626,509
Total Expenses Men's and Women's Teams	3,621,283	2,361,983	5,983,266
Varsity Teams	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Other Sports	18,612	335,022	353,634
Total Expenses Coed Teams	18,612	335,022	353,634
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	3,639,895	2,697,005	6,336,900
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			469,878
Grand Total Expenses			6,806,778

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	601,019	560,637	1,161,656
Football	1,254,939		1,254,939
Baseball	654,980		654,980
Cross Country	201,923	142,978	344,901
Soccer	587,149	506,564	1,093,713
Softball		514,278	514,278
Track and Field (Indoor)	184,716	140,507	325,223
Track and Field (Outdoor)	187,288	143,079	330,367
Volleyball		404,676	404,676
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,816,056	1,852,082	3,668,138
Total Revenues Men's and Women's Teams	3,672,014	2,412,719	6,084,733


Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Other Sports	19,049	342,880	361,929
Total Revenues Coed Teams	19,049	342,880	361,929

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	3,691,063	2,755,599	6,446,662
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			397,352
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			6,844,014

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	385,525	359,450	35,000	779,975
2 Total of Assistant Coaches' Salaries	200,410	110,782	0	311,192
3 Total Salaries (Lines 1+2)	585,935	470,232	35,000	1,091,167
4 Athletically Related Student Aid	2,231,929	1,383,799	195,500	3,811,228
5 Recruiting Expenses	26,000	12,500	700	39,200
6 Operating (Game-Day) Expenses	212,540	174,283	17,615	404,438
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,056,404	2,040,814	248,815	5,346,033
8 Total Expenses for Teams	3,621,283	2,361,983	353,634	6,336,900
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	564,879	321,169	104,819	990,867
10 Not Allocated Expenses				469,878
11 Grand Total Expenses (Lines 8+10)				6,806,778
12 Total Revenues for Teams	3,672,014	2,412,719	361,929	6,446,662
13 Not Allocated Revenues				397,352
14 Grand Total Revenues (Lines 12+13)				6,844,014
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	50,731	50,736	8,295	109,762
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				 37,236

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

